

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS											TOTAL GENERAL	
	EJECUCION ANUAL												
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)		INCENTIVO LABORAL OCASIONAL AETA (7)
01. CARRERA ADMINISTRATIVA													
FUNC.Y DIRECTIVOS	21	46,535.61	0	0.00	0	0.00	21	73,342.00	0.00	0	0.00	0.00	119,877.61
VS													0.00
F-8													0.00
F-7													0.00
F-6													0.00
F-5	1	3,653.20					1	7,458.00					11,111.20
F-4	10	29,996.37					10	44,580.00					74,576.37
F-3	7	9,471.15					7	17,643.00					27,114.15
F-2		0.00						0.00					0.00
F-1	3	3,414.89					3	3,661.00					7,075.89
PROFESIONALES	15	12,176.71	1	801.87	0	0.00	16	18,224.00	0.00	0	0.00	0.00	31,202.58
SPA													0.00
SPB													0.00
SPC	1	925.23					1	1,417.00					2,342.23
SPD	4	3,470.37					4	4,822.00					8,292.37
SPE	7	6,163.34					7	8,661.00					14,824.34
SPF	3	1,617.77	1	801.87			4	3,324.00					5,743.64
TECNICOS	41	30,793.35	1	721.39	0	0.00	42	49,871.00	0.00	0	0.00	0.00	81,385.74
STA	13	9,584.30					13	15,474.00					25,058.30
STB	7	5,532.20					7	8,432.00					13,964.20
STC	5	3,824.64					5	5,940.00					9,764.64
STD	15	11,066.66	1	721.39			16	18,591.00					30,379.05
STE	0							0.00					0.00
STF	1	785.55					1	1,434.00					2,219.55
AUXILIARES	4	2,771.08	0	0.00	0	0.00	4	4,425.00	0.00	0	0.00	0.00	7,196.08
SAA													0.00
SAB													0.00
SAC													0.00
SAD	4	2,771.08					4	4,425.00					7,196.08
SAE													0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
12													0.00
11													0.00
10													0.00
09													0.00
08													0.00
SUB-TOTAL ADM (01)	81	92,276.75	2	1,523.26	0	0.00	83	145,862.00	0.00	0	0.00	0.00	239,662.01
PERSONAL CON LABORES ASISTENCIALES													
PROFESIONALES	14	12,415.21	1	866.84	0	0.00	0	0.00	0.00	15	16,398.00	0.00	29,680.05
SPA													0.00
SPB													0.00
SPC													0.00
SPD	8	6,996.76	1	866.84					9	9,861.00			17,724.60
SPE	5	4,523.73							5	5,419.00			9,942.73
SPF	1	894.72							1	1,118.00			2,012.72
TECNICOS	73	58,681.43	1	731.68	12	4,095.49	2	2,236.00	0.00	63	78,207.00	0.00	143,951.60
STA	16	13,559.52			3	1,103.88				16	18,711.00		33,374.40
STB	12	10,152.63				0.00	1	1,118.00		14	10,225.00		21,495.63
STC	37	28,700.45			7	2,675.47	1	1,118.00		26	39,427.00		71,920.92
STD	3	2,301.23			2	316.14				3	3,260.00		5,877.37
STE	3	2,359.56	1	731.68		0.00				2	4,378.00		7,469.24
STF	2	1,608.04								2	2,206.00		3,814.04
AUXILIAR	2	1,464.45	0	0.00	0	0.00	0	0.00	0.00	2	2,219.00	0.00	3,683.45
SAA													0.00
SAB													0.00
SAC													0.00
SAD	2	1,464.45								2	2,219.00		3,683.45
SAE													0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
12													0.00
11													0.00
10													0.00
09													0.00
08													0.00
MEDICOS	31	103,153.20	1	3,068.03	16	4,584.02	14	34,807.00	0.00	16	14,394.00	0.00	160,006.25
N-5	5	16,042.19			1	895.05	3	2,658.00		2	2,454.00		22,049.24
N-4	7	26,079.25			3	446.25	4	10,632.00		2	2,454.00		39,611.50
N-3	4	14,323.87			2	547.70	2	2,958.00		2	2,094.00		19,923.57
N-2	4	12,953.56			3	594.90	2	5,432.00		3	1,636.00		20,616.46
N-1	11	33,754.33	1	3,068.03	7	2,100.12	3	13,127.00		7	5,756.00		57,805.48
ENFERMERAS	11	10,680.83	0	0.00	9	5,136.78	1	2,958.00	0.00	9	11,150.00	0.00	29,925.61
14													0.00
13	1	1,004.50			1	751.66	1	2,958.00		1	1,118.00		5,832.16
12	2	2,010.56			1	595.35		0.00		1	1,118.00		3,723.91
11	2	1,936.08			2	1,452.37		0.00		2	2,236.00		5,624.45
10	6	5,729.69			5	2,337.40		0.00		5	6,678.00		14,745.09
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
CIRUJANO DENTISTA	2	1,927.31	0	0.00	0	0.00	0	0.00	0.00	1	2,472.00	0.00	4,399.31
V													0.00
IV													0.00
III	2	1,927.31								1	2,472.00		4,399.31
II													0.00
I													0.00
TECNOLOGOS MEDICOS	61	59,258.10	0	0.00	0	0.00	0	0.00	0.00	48	68,729.00	0.00	127,987.10
VIII													0.00
VII													0.00
VI	1	989.79								1	1,118.00		2,107.79
V	7	6,901.34								7	7,638.00		14,539.34
IV	53	51,366.97								40	59,973.00		111,339.97
PSICOLOGOS	20	19,004.81	0	0.00	0	0.00	0	0.00	0.00	10	22,253.00	0.00	41,257.81
VIII													0.00
VII													0.00
VI													0.00
V	3	2,994.16								3	3,354.00		6,348.16
IV	17	16,010.65								7	18,899.00		34,909.65
OTROS PROF. DE LA SALUD NIVELES PUP 28.37.46.55)	17	16,851.55	1	939.33	0	0.00	0	0.00	0.00	13	21,724.00	0.00	39,514.88
VIII													0.00
VII													0.00
VI													0.00
V	1	1,033.31								1	1,118.00		2,151.31
IV	15	14,952.62	1	939.33						11	19,535.00		35,426.95
III													0.00
II	1	865.62								1	1,071.00		1,936.62
I													0.00
SUB TOTAL ASISTENCIAL (2)	231	283,436.89	4	5,605.88	37	13,816.29	17	40,001.00	0.00	177	237,546.00	0.00	580,406.06
SUB TOTAL P													